



PITKÄ TULOSLASKELMA

(EUR)	HEINÄKUU 2014	ELOKUU 2014	SYYSKUU 2014	LOKAKUU 2014	MARRASKUU 2014	JOULUKUU 2014	TAMMIKUU 2015	HELMIKUU 2015	MAALISKUU 2015	HUHTIKUU 2015	TOUKOKUU 2015	KESÄKUU 2015	Summa
	TOTEUTUNUT	TOTEUTUNUT	TOTEUTUNUT	TOTEUTUNUT	TOTEUTUNUT	TOTEUTUNUT	TOTEUTUNUT	TOTEUTUNUT	TOTEUTUNUT	TOTEUTUNUT	TOTEUTUNUT	TOTEUTUNUT	TOTEUTUNUT
Myyntituotot	28 692 100.0%	31 007 100.4%	29 022 100.0%	32 672 100.0%	28 510 100.1%	32 182 100.9%	37 708 100.3%	35 938 101.8%	31 405 100.1%	29 247 100.1%	28 558 100.1%	29 238 100.0%	374 176 0%
Myyntiin oikaisuerät	0 0%	-126 -0.4%	0 0%	25 0.1%	-40 -0.1%	-300 -0.9%	-427 -1.1%	-629 -1.8%	-18 -0.1%	-40 -0.1%	-18 -0.1%	0 0%	-1 293 0%
LIKEVAIHTO	28 692 100.0%	30 880 100.0%	29 022 100.0%	32 672 100.0%	28 470 100.0%	31 882 100.0%	37 586 100.0%	35 309 100.0%	31 387 100.0%	29 207 100.0%	28 540 100.0%	29 238 100.0%	372 883 100.0%
Liiketoiminnan muut tuotot	40 0.1%	20 0.1%	20 0.1%	25 0.1%	10 0%	15 0%	10 0%	10 0%	0 0%	25 0.1%	5 0%	5 0%	185 0%
Ostot tilikauden aikana	-550 -1.9%	-523 -1.7%	-655 -2.3%	-822 -2.5%	-431 -1.5%	-560 -1.8%	-427 -1.1%	-559 -1.6%	-1 019 -3.2%	-96 -0.3%	-502 -1.8%	-495 -1.7%	-6 639 -1.8%
Ulkoiset palvelut	-473 -1.6%	-305 -1.0%	-300 -1.0%	-427 -1.3%	-245 -0.9%	-625 -2.0%	-2 867 -7.6%	-1 150 -3.3%	-1 130 -3.6%	-1 624 -5.6%	-1 008 -3.5%	-1 228 -4.2%	-11 384 -3.1%
BRUTTOTULOS	27 709 96.6%	30 072 97.4%	28 086 96.8%	31 448 96.3%	27 804 97.7%	30 712 96.3%	34 302 91.3%	33 609 95.2%	29 237 93.2%	27 511 94.2%	27 035 94.7%	27 519 94.1%	355 045 95.2%
Palkat ja palkkiot	-13 039 -45.4%	-12 286 -39.8%	-10 448 -36.0%	-12 017 -36.8%	-10 667 -37.5%	-13 577 -42.6%	-12 149 -32.3%	-10 087 -28.6%	-11 727 -37.4%	-23 487 -80.4%	-9 780 -34.3%	-16 948 -58.0%	-156 212 -41.9%
Eläkekulut	-2 379 -8.3%	-4 382 -14.2%	-2 230 -7.7%	-2 016 -6.2%	-4 273 -15.0%	-1 919 -6.0%	-4 043 -10.8%	-1 442 -4.1%	-1 806 -5.8%	-1 741 -6.0%	-4 011 -14.1%	-1 667 -5.7%	-31 911 -8.6%
Muut henkilösivukulut	-1 458 -5.1%	-356 -1.2%	-408 -1.4%	-367 -1.1%	-331 -1.2%	-363 -1.1%	-1 004 -2.7%	-268 -0.8%	-316 -1.0%	-412 -1.4%	-338 -1.2%	-306 -1.0%	-5 927 -1.6%
Henkilöstökulut yhteensä	-16 876 -58.8%	-17 024 -55.1%	-13 087 -45.1%	-14 401 -44.1%	-15 271 -53.6%	-15 859 -49.7%	-17 197 -45.8%	-11 797 -33.4%	-13 849 -44.1%	-25 640 -87.8%	-14 129 -49.5%	-18 921 -64.7%	-194 050 -52.0%
Poistot ja arvonalennukset	-713 -2.5%	-719 -2.3%	-709 -2.4%	-761 -2.3%	-737 -2.6%	-764 -2.4%	-766 -2.0%	-692 -2.0%	-924 -2.9%	-1 152 -3.9%	-1 164 -4.1%	-1 089 -3.7%	-10 191 -2.7%
Vapaaehtoiset henkilösivukulut	-349 -1.2%	-257 -0.8%	-1 573 -5.4%	-6 689 -20.5%	-941 -3.3%	-2 029 -6.4%	-1 119 -3.0%	-744 -2.1%	-2 129 -6.8%	-1 852 -6.3%	-792 -2.8%	-1 204 -4.1%	-19 677 -5.3%
Toimitilakulut	-1 784 -6.2%	-2 427 -7.9%	-1 970 -6.8%	-1 892 -5.8%	-2 064 -7.2%	-2 033 -6.4%	-1 895 -5.0%	-2 078 -5.9%	-2 093 -6.7%	-2 152 -7.4%	-1 831 -6.4%	-2 018 -6.9%	-24 240 -6.5%
ATK-laite ja -ohjelmistokulut	-6 087 -21.2%	-8 565 -27.7%	-2 496 -8.6%	-1 031 -3.2%	-2 271 -8.0%	-1 645 -5.2%	-5 287 -14.1%	-2 010 -5.7%	-326 -1.0%	-326 -1.1%	-632 -2.2%	-557 -1.9%	-31 233 -8.4%
Muut kone- ja kalustokulut	-292 -1.0%	0 0%	-342 -1.2%	0 0%	0 0%	-512 -1.6%	-1 146 -3.0%	-482 -1.4%	-745 -2.4%	0 0%	0 0%	-234 -0.8%	-3 753 -1.0%
Matkakulut	-119 -0.4%	-210 -0.7%	-219 -0.8%	-245 -0.7%	-278 -1.0%	-106 -0.3%	-215 -0.6%	-739 -2.1%	0 0%	-90 -0.3%	-625 -2.2%	-133 -0.5%	-2 979 -0.8%
Edustuskulut	0 0%	0 0%	0 0%	0 0%	-917 -3.2%	-360 -1.1%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	-1 277 -0.3%
Markkinointikulut	-140 -0.5%	-593 -1.9%	-581 -2.0%	-1 220 -3.7%	-416 -1.5%	-145 -0.5%	-208 -0.6%	0 0%	0 0%	-1 090 -3.7%	-250 -0.9%	-932 -3.2%	-5 576 -1.5%
Hallintopalvelut	-15 -0.1%	0 0%	0 0%	-650 -2.0%	0 0%	0 0%	-261 -0.7%	0 0%	0 0%	0 0%	-4 0%	-100 -0.3%	-1 030 -0.3%
Muut hallintokulut	-1 956 -6.8%	-295 -1.0%	-989 -3.4%	-876 -2.7%	-266 -0.9%	-423 -1.3%	-2 728 -7.3%	-992 -2.8%	-558 -1.8%	-700 -2.4%	-563 -2.0%	-502 -1.7%	-10 847 -2.9%
Muut liikekulut	0 0%	-372 -1.2%	0 0%	0 0%	0 0%	0 0%	-7 0%	0 0%	-150 -0.5%	0 0%	162 0.6%	-690 -2.4%	-1 056 -0.3%
Liiketoiminnan muut kulut	-10 743 -37.4%	-12 720 -41.2%	-8 169 -28.1%	-12 603 -38.6%	-7 153 -25.1%	-7 253 -22.8%	-12 867 -34.2%	-7 046 -20.0%	-6 001 -19.1%	-6 211 -21.3%	-4 534 -15.9%	-6 369 -21.8%	-101 669 -27.3%
LIKEVOITTO (-TAPPIO)	-622 -2.2%	-391 -1.3%	6 121 21.1%	3 682 11.3%	4 644 16.3%	6 835 21.4%	3 472 9.2%	14 075 39.9%	8 463 27.0%	-5 492 -18.8%	7 208 25.3%	1 140 3.9%	49 135 13.2%
Rahoitustuotot	49 0.2%	0 0%	3 0%	7 088 21.7%	22 0.1%	88 0.3%	1 0%	0 0%	0 0%	12 0%	72 0.3%	91 0.3%	7 427 2.0%
Rahoituskulut	-45 -0.2%	-45 -0.1%	-44 -0.2%	-41 -0.1%	-41 -0.1%	-37 -0.1%	-37 -0.1%	-36 -0.1%	-36 -0.1%	-35 -0.1%	-35 -0.1%	-24 -0.1%	-458 -0.1%
Rahoitustuotot ja kulut yhteensä	4 0%	-45 -0.1%	-41 -0.1%	7 047 21.6%	-19 -0.1%	51 0.2%	-36 -0.1%	-36 -0.1%	-35 -0.1%	-24 -0.1%	37 0.1%	67 0.2%	6 969 1.9%
V/T ENNEN VAR. JA VEROJA	-618 -2.2%	-436 -1.4%	6 080 20.9%	10 729 32.8%	4 624 16.2%	6 886 21.6%	3 436 9.1%	14 039 39.8%	8 428 26.9%	-5 515 -18.9%	7 245 25.4%	1 207 4.1%	56 104 15.0%
Välittömät verot	-714 -2.5%	-714 -2.3%	-714 -2.5%	-697 -2.1%	-714 -2.5%	-714 -2.2%	-714 -1.9%	-714 -2.0%	-714 -2.3%	-714 -2.4%	-821 -2.9%	-1 989 -6.8%	-9 935 -2.7%
VOITTO (-TAPPIO)	-1 333 -4.6%	-1 150 -3.7%	5 366 18.5%	10 032 30.7%	3 910 13.7%	6 172 19.4%	2 722 7.2%	13 324 37.7%	7 713 24.6%	-6 230 -21.3%	6 424 22.5%	-781 -2.7%	46 169 12.4%